



2011 – 2012 Expense Planning Worksheet First Year Student

This worksheet is provided to assist you in estimating the balance of your total costs and includes 2011-12 fees.
Tuition listed is based on 12 to 20.5 credits per semester.
All students registered for 21 or more credits per semester will be charged \$400 per additional credit

A. Charges (Annual)

Tuition	\$18,770
Comprehensive College Fee	\$ 850
Registration Fee	\$ 300
NSO Fee	\$ 150
Parking Fee*	\$ 100
Total Tuition & Fees:	\$20,170

Room & Board (Annual for Residents)

Room Charge	\$ 4,650
Board (19 Meal Plan)	\$ 4,550
Security Deposit	\$ 200
Telephone Deposit	\$ 100
Total Room & Board Costs:	\$ 9,500

Health Insurance Cost \$ 1,249**

Tuition & Fees + Room & Board + Health Insurance (A) = \$ _____

*All commuters must pay the Parking Fee; Residents who plan on bringing a vehicle to Campus are also charged the Parking Fee.

** All students must have Health Insurance. If proof of insurance is not provided (copy of current insurance card to Health Services) you will be assessed this charge, which is only an estimate at this time.

B. Financial Assistance

Federal Pell Grant	\$ _____
State Grant	+ _____
SEOG Grant	+ _____
Merit Scholarship	+ _____
Keystone College Grant	+ _____
Other Grant/Scholarship	+ _____
Other Grant/Scholarship	+ _____
Other Grant/Scholarship	+ _____
Direct Subsidized Loan	+ _____
Direct Unsubsidized Loan	+ _____

=Total Financial Assistance (B) \$ _____

Subtract total financial assistance (B) from total charges (A) = \$ _____ Full Year Balance

Note: Balance may be met through family resources, PLUS loans, deferred payment plans, or alternative loans. Please refer to the Finance Plan for more information regarding these sources.

Please proceed to "C", indicating how the remaining full year balance will be met.

C. Planning to Meet the Needs of Full Year Balance

\$ _____ TMS Tuition Payment Plan	\$ _____ Federal Parent PLUS Loan
\$ _____ Credit Card/Personal Check	\$ _____ Alternative Loan _____ (Lender Name)

The Financial Assistance & Planning Office

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